

Part C: Procurement Plan

Procurement Plan: IMC to submit the procurement plan for ITI as per Section 4.2 - Procurement guidelines in the below format:

- i. Total Planned Procurement Amount (Year 1 and Year 2): Rs. 248.93 Lakh
- ii. Year-wise details of procurement of items (Goods, services etc.) are detailed below:

A. Items to be procured in Year-1 (2022-2023)

#	Name of Items	Specifications	Trade/Course for which it is required	Total Required	Rate / Unit (in INR/lakh)	Total (in INR lakh)	Method of Procurement (e.g. Shopping/Competitive Bidding)
1	Civil Work	Development of Parking Area	MMV Trade		10.00	10.00	HPFR
2	Smart Panels	7.5 inch with Android and OS, 8GB RAM, 1 TB HDD	IT Trades	12	2.50	30.00	GEM/HPFR
3	Welding Simulator	SMAW, GMAW, FCAW, FND GTAW	Welder	1	24.00	24.00	GEM/HPFR
4	Laptop	Latest Processor 12 th Gen, latest OS, 16 GB RAM, 2TB HDD	IT Trade, I&C/TSM	2	0.90	1.80	GEM/HPFR
5	TOT	Tech. Staff	All Trades	For all trades	2.0	2.00	GEM/HPFR
6	Computer System	Latest Processor 11 th 12 th Gen, latest OS, 16 GB RAM, 1TB HDD, Wifi enabled	IT, Surveyor, CBI IT LAB	76	0.85	64.60	GEM/HPFR
7	Smart E-podium	Steel Body with Computer (Latest Processor 11 th 12 th Gen, latest OS, 16 GB RAM, 1TB HDD, Wifi enabled), built-in Microphone with Speaker and side racks	ICT	2	2.50	5.00	GEM/HPFR
Total						137.4	

Principal,
Govt. Industrial Training Institute,

Items to be procured in Year-2 (2023-2024)

#	Name of items	Specifications	Trade/Course for which it is required	Total Required	Rate / Unit (in-INR lakh)	Total (in INR lakh)	Method of Procurement (e.g. Shopping/Competitive Bidding)
1	Computer System	Latest Processor 11 th P2 nd Gen latest OS, 16 GB RAM, 1TB HDD, Wifi enabled	I&C/TSM, CH&NM, Dman, Witeman, CBT/IT LAB	60	0.85	51.00	GEM/HPFR
2	Modular workstation computer table	Material-Wooden, length-min. 2.5 ft Width - min. 2 ft Min. 2 Drawers with lock	IT Lab, IT Trade	53	0.12	7.56	GEM/HPFR
3	Tool Display Board	8'X8'	All Trades	16	0.40	6.40	GEM/HPFR
4	Notebook	Latest Processor 12 th Gen latest OS, 12 GB RAM, 1TB HDD	IT Trade	1	0.75	1.00	GEM/HPFR
5	Plotter	Speed Specifications Print time line drawing (economode. A1 plain paper). Thermal Inkjet, Paper handling (Finished Output Handling: Sheet Feed, roll feed. Automatic cutter)	Draughtsman	1	1.10	0.85	GEM/HPFR
6	Computer Chairs	Chair revolving with adjustable height, without arms)	IT Trade, CH&NM, I&C/TSM, IT Lab, CBT Lab	80	0.035	2.80	GEM/HPFR
7	Student Chair with Writing Pad	Material - Wooden plastic Frame Material - SS	MA/IT	48	0.04	1.92	GEM/HPFR
8	Trade Specific Learning Software	IT-Learning software	All Trades	10	4.00	40.00	GEM/HPFR
Total						111.58	

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